

Work Programme 2022/23

Budget and Corporate Scrutiny Management Board

Meeting Date	Item	Links with Strategic Aims	Notes (Director Lead)
13 July 2022	Scrutiny Boards Work programmes		To formally approve all Scrutiny Boards work programmes
28 July 2022	Outturn 2021/22		Details of 2021/22 financial outturn including reasons for variances against budget for each directorate
	Scrutiny Annual Report 2021/22		To be approved by Council in October
14 September 2022	Qtr 1 Budget Monitoring 2021/22		Projected outturn for 2022/23 and reasons for projected variances
6 October 2022			
10 November 2022	Provisional budget setting proposals		

Meeting Date	Item	Links with Strategic Aims	Notes (Director Lead)
12 January 2023	Provisional budget setting proposals		
	Qtr 2 Budget Monitoring 2022/23		As Qtr 1
2 February 2023	The impact on the registration of births when the new Midland Metropolitan hospital opens in 2024		Surjit Tour/Mark Satchwell
	Update on review of Procurement and Contract Procedure Rules, including the implication on SEND transport and how social care implications will be incorporated into future contracts		Simone Hines/Michael Jarrett
29 March 2023	Q3 Budget Monitoring 2022/23		As Qtr 1

Items to be scheduled

Arrange 2 x additional meetings of SMB to consider the progress against Corporate Improvement Plan

Staff engagement results and impact on workforce since working from home – Neil Cox/Victoria Lee

Review the debt recovery process the Council undertakes including the use of enforcement agencies and their charges – Simone Hines

Income and expenditure for assets the council owns - Tony McGovern/Simone Hines

Joint session with Health and Adult Social Care Scrutiny Board on the implications of charges and payments for adult social care and any ongoing pressure on budgets – Simone Hines/Rashpal Bishop

Quarterly budget reports to incorporate whether savings identified can be achieved – Simone Hines

Regular updates on Scrutiny Review – Surjit Tour/Suky Suthi-Nagra

Feedback on the budget consultation process to commence in the summer - report back on 28 July – Simone Hines

Resident engagement and panel – how are the views of the vast majority of residents in Sandwell being captured, from the Equality, Diversity & Inclusion perspective, how does the Council consult and engage with residents (Feb/March 2023) – Neil Cox/Surjit Tour

Scrutiny Review

Customer journey, how people access the building, customer portal, My Cllr Portal – Neil Cox and other Directors as appropriate